See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:12 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,200,000		150,000						3,350,000
R/W	50,000		400,000						450,000
CON			23,396,250						23,396,250
Total	3,250,000		23,946,250						27,196,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,877,225		13,386,887	5,000,000	2,812,728				24,076,840
Local Match	372,775		2,746,635						3,119,410
LSSRP Bond									
Local AC			7,812,728	-5,000,000	-2,812,728				
Total	3,250,000		23,946,250						27,196,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,832,960		132,795						2,965,755
Local Match	367,040		17,205						384,245
LSSRP Bond									
Local AC									
Total	3,200,000		150,000			-			3,350,000

hase	Eun	dina	Doto	ile:
nase.	Fun	aina	Deta	IIS.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reir	mb. Rate: 88.53%	0, .0, 20 .	9 Vlad Popko: Readditional PE work	ady to Advertise.	As requested in Se	eptember 2019 Su	ırvey and per Exhi	bit 6D dated 9.19.	19. Cost increase	Total:	150,000
3470	HBP	PE	239,562								239,562
	Local Match		31,038								31,038
Fed. Reir	mb. Rate: 88.53%	6/29/201	8 SP Mann: Requ	est for additional f	PE funds approved	d per 6D dated 6/2	21/18. NEPA clear	: Not ready to ad	within 6 months.	Total:	270,600
3470	HBP	PE	822,798								822,798
	Local Match		106,602								106,602
Fed. Reir	nb. Rate: 88.53%	9/13/201	7 Darlene Wulff: U	pdated to reflect	Sept 2017 Survey					Total:	929,400

Г	istrict: 03	County: B	Sutte		.	g					
	nsible Agency	,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP Local Match	PE	1,770,600 229,400								1,770,600 229,400
Fed. Reir	nb. Rate: 88.53%	9/22/2009	Michael McCollur	n: Program PE f	unds for new projec	ct per Ex. 6-A sub	omitted by County.			Total:	2,000,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	44,265		354,120						398,385
		Local Match	5,735		45,880						51,615
	L	SSRP Bond									
		Local AC									
		Total	50,000		400,000						450,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	R/W			354,120						354,120
	Local Match				45,880						45,880
Fed. Reir	mb. Rate: 88.53%) Vlad Popko: Rea nal R/W work	dy to Advertise.	As requested per S	eptember 2019 S	Survey and Exhibit	6D dated 9/19/19	. Cost increase due	Total:	400,000
3470	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reir	mb. Rate: 88.53%	3/22/2018	B Darlene Wulff: U	pdated per RW R	:FA					Total:	-25,000
3470	HBP	R/W	66,398		-44,265						22,133
	Local Match		8,603		-5,735						2,868
Fed. Reir	mb. Rate: 88.53%	8/30/2017 Survey.	7 Darlene Wulff: N	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 19/20 to 17	7/18. As requested	d in September 201	7 Total:	25,000
3470	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reir	nb. Rate: 88.53%	10/10/201	16 DLA-Admin: No	t ready to ad with	nin 6 months. RW f	funds moved fron	n FFY 17/18 to 19/	/20. NEPA not ye	t clear.	Total:	
3470	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		in: Fundline zeroe	,	nin 6 months. RW for cycle migration: 2			,		Total:	
3470	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%				ds to 15/16 fiscal y 1/19-23/24. This do	•	•		zeroed out due to	Total:	

	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP R/W Local Match									
ed. Rei	D	18/2015 DLA-Admin: LA-Admin: Fundline z ırrent FTIP cycle.	•				•		Total:	
3470	HBP R/W Local Match									
∍d. Rei	D	25/2014 DLA-Admin: LA-Admin: Fundline z ırrent FTIP cycle.							Total:	
3470	HBP R/W	44,265							-44,265	
	Local Match	5,735							-5,735	
ed. Rei	mb. Rate: 88.53%	0/8/2013 Michael McC	ollum: Move R/W fr	om Beyond to the 1	4/15 fiscal year, p	er the fall survey.			Total:	
3470	HBP R/W								44,265	44,265
	Local Match								5,735	5,735
ed. Rei	mb. Rate: 88.53% 9/	22/2009 Michael McC	ollum: Program R/\	W funds for new pro	ject per Ex. 6-A s	ubmitted by Coun	ty.		Total:	50,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	ed \$		12,899,972	5,000,000	2,812,728				20,712
	1 1 84									
	Local Ma	atch		2,683,550						2,683
	LSSRP B			2,683,550						2,683
		ond		2,683,550 7,812,728	-5,000,000	-2,812,728				2,683
	LSSRP B	ond			-5,000,000	-2,812,728				23,396
Phase	LSSRP B	ond AC otal		7,812,728 23,396,250						
	LSSRP B Local T Funding Details: Funds Src Phase	ond AC otal	18/19	7,812,728	-5,000,000	-2,812,728 21/22	22/23	23/24	Beyond	
Proj id	LSSRP B Local T Funding Details: Funds Src Phase HBP CON	ond AC otal	18/19	7,812,728 23,396,250		21/22 2,812,728	-2,812,728	23/24	Beyond	23,396
Proj id 3470	LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match	ond AC otal Prior		7,812,728 23,396,250 19/20	20/21	21/22		23/24	Beyond	23,396
Proj id 3470	LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match	ond AC otal		7,812,728 23,396,250 19/20	20/21	21/22 2,812,728	-2,812,728	23/24	Beyond Total:	23,396
Proj id 3470 ed. Rei	LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match	ond AC otal Prior		7,812,728 23,396,250 19/20	20/21	21/22 2,812,728	-2,812,728	23/24	_	23,396 Total
Proj id 3470 ed. Rei	LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match imb. Rate: 88.53% 10	ond AC otal Prior		7,812,728 23,396,250 19/20	20/21	21/22 2,812,728 364,419	-2,812,728 -364,419	23/24	_	23,396 Total
Proj id 3470 ed. Rei 3470	LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match imb. Rate: 88.53% 10 Local AC (HBP) CON Local Match	ond AC otal Prior	Pull Final AC con	7,812,728 23,396,250 19/20 version into FFY 21/	20/21	21/22 2,812,728 364,419 -2,812,728	-2,812,728 -364,419 -2,812,728	23/24	_	23,396 Total -5,625,456 -728,838
Proj id 3470 ed. Rei 3470 ed. Rei	LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match imb. Rate: 88.53% 10 Local AC (HBP) CON Local Match imb. Rate: 88.53% 4/	ond AC otal Prior	Pull Final AC con	7,812,728 23,396,250 19/20 version into FFY 21/	20/21	21/22 2,812,728 364,419 -2,812,728 -364,419	-2,812,728 -364,419 -2,812,728 -364,419	23/24	Total:	23,396 Total -5,625,456 -728,838 -6,354,294
Proj id 3470 Ted. Rei 3470	LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match imb. Rate: 88.53% 10 Local AC (HBP) CON Local Match	ond AC otal Prior	Pull Final AC con	7,812,728 23,396,250 19/20 version into FFY 21/	20/21	21/22 2,812,728 364,419 -2,812,728	-2,812,728 -364,419 -2,812,728	23/24	Total:	23,396 Total -5,625,456 -728,838

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	CON					-2,812,728	2,812,728			
	Local Match						-364,419	364,419			
ed. Rei	mb. Rate: 88.53%	3/30/2020	DLA-Admin: M	ove CON from FFY	' 21/22 to 22/23.A	action taken to fina	ncially constrain th	ne FTIP (PUSH).		Total:	
3470	Local AC (HBP)	CON			7,812,728	-5,000,000	-2,812,728				
3470	Local Match	CON			1.012.222	-647.803	-2,612,726 -364,419				
Fed. Rei	mb. Rate: 88.53%	10/15/201	9 DI A-Admin [.] F	Revised funding to	,- ,	, , , , , , , , , , , , , , , , , , , ,	•				
			O DEX / Admini. 1	tovioca fariding to	- Inter into riigir o		TOTAL .			Total:	
3470	HBP	CON			12,899,972	5,000,000	2,812,728			-17,348,560	3,364,140
	Local Match				1,671,328	647,803	364,419			-2,247,690	435,860
ed. Rei	mb. Rate: 88.53%	10/14/201	9 DLA-Admin: F	Revise funding to e	nter into High Cos	st Project Agreem	ent.			Total:	3,800,000
3470	НВР	CON					-17,348,560			17,348,560	
	Local Match						-2,247,690			2,247,690	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				Beyond. Action take	n to financially	Total:	
3470	HBP	CON					3,360,820				3,360,820
	Local Match						435,430				435,430
Fed. Rei	mb. Rate: 88.53%	6/29/2018	SP Mann: Upda	ate CON funds as p	er approved 6D o	dated 6/21/18.				Total:	3,796,250
3470	HBP	CON				-13,987,740	13,987,740				
	Local Match					-1,812,260	1,812,260				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r				/22. Action taken to	financially	Total:	
3470	НВР	CON			-13,987,740	13,987,740					
	Local Match				-1,812,260	1,812,260					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				0/21. Action taken	to financially	Total:	
3470	HBP	CON		-13,987,740	13,987,740						
	Local Match			-1,812,260	1,812,260						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				9/20. Action taken	to financially	Total:	
3470	HBP	CON	-13,987,740	13,987,740							
	Local Match		-1,812,260	1,812,260							
[:] ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				8/19. Action taken	to financially	Total:	

	District: 03	County: E	Butte								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: Note the FTIP (PUSH). Exception: 20	Attempt will be m	ade to program tl	his project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total: lue	
3470	HBP	CON	13,987,740							-13,987,740	
	Local Match		1,812,260							-1,812,260	
Fed. Rei	mb. Rate: 88.53%	9/18/201	5 Michael McCollu	m: Move Construc	ction to the 16/17	fiscal year per the	fall survey.			Total:	
3470	HBP	CON								13,987,740	13,987,740
	Local Match									1,812,260	1,812,260
Fed. Reii	mb. Rate: 88.53%	9/22/200	9 Michael McCollu	m: Program Cons	truction funds for	new project per E	x. 6-A submitted b	y County.		Total:	15,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	215,000	209,000							424,000
R/W					50,000				50,000
CON								1,074,000	1,074,000
Total	215,000	209,000			50,000			1,074,000	1,548,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	215,000	209,000			50,000			1,074,000	1,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000	209,000			50,000			1,074,000	1,548,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	215,000	209,000							424,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000	209,000							424,000

Phase Fund	dina	Details:
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Dun: int			Delan	40/40	40/00	20/04	04/00	20/22	00/04	Davisand	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP	PE		209,000							209,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/6/201	19 Tou Vang: Additio	onal PE funds as r	equested in Exhib	oit 6-D dated 02/1	1/2019			Total:	209,000
3747	HBP	PE	215.000								215,000
0, 1,	Local Match		210,000								210,000
Fed Reir	mb. Rate: 100.00	% 11/2/20	010 Michael McCollu	m: Reimburseme	nt changed to 100	% (Toll Credits).				Total:	215,000

	District: 03	County:									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					50,000				50,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,000
	Funding Details:		Deian	40/40	40/00	20/04	24/22	20/22	22/24	Daviered	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP Local Match	R/W			-50,000		50,000				
Fed. Reir	mb. Rate: 100.00%	3/19/2	020 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	/ funds moved from	om FFY 19/20 to 2	1/22. NEPA not y	yet clear.	Total:	
3747	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 9/16/2 Surve		ot ready to ad with	nin 6 months. RW	/ funds moved fr	om FFY 21/22 to 1	9/20. As requeste	ed in September 2019	Total:	
3747	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/16/	2018 DLA-Admin: N	Not ready to ad wit	thin 6 months. R	W funds moved t	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3747	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/	2017 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R	W funds moved t	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3747	HBP	R/W	50,000		-50,000						
Fed. Reir	Local Match mb. Rate: 100.00%	8/30/2 Surve		Not ready to ad w	rithin 6 months. F	RW funds moved	from FFY 19/20 to	17/18. As reque	sted in September 20	17 Total:	
3747	HBP Local Match	R/W	-50,000		50,000						
Fed. Reir	mb. Rate: 100.00%	10/10/	2016 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R	W funds moved f	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3747	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No Admin: Fundline zer It FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP Local Match	R/W									
ed. Reii	nb. Rate: 100.00%		: Fundline zero	t ready to ad withir ed out due to FTIF				•		Total:	
3747	НВР	R/W									
[:] ed. Reir	Local Match nb. Rate: 100.00%	10/8/2013 N	Michael McCollu	m: Reimbursemer m: Move the R/W ation: 2014/15-19/	funds to the 14/1	5 fiscal year per th				Total:	
3747	HBP Local Match	R/W	50,000								50,000
ed. Reir	nb. Rate: 100.00%			m: Reimbursemei m: New Project -	•	,				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,074,000	1,074,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,074,000	1,074,00
	unding Details:										
Phase	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	runus Sic										
Phase Proj id 3747	HBP Local Match	CON								1,074,000	1,074,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Diotrioti - ,									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000				384,000				799,000
R/W					50,000				50,000
CON								2,000,000	2,000,000
Total	415,000				434,000			2,000,000	2,849,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000				434,000			2,000,000	2,849,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				434,000			2,000,000	2,849,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000				384,000				799,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			·	384,000	<u> </u>			799,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP Local Match	PE			-384,000		384,000				
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No Inding to FFY 21/22,	•		nds moved from	r FFY 19/20 to 21/2	2. Delivery failur	e of phase in 19/20.	Total:	
3746	HBP Local Match	PE		-384,000	384,000						
Fed. Reir	mb. Rate: 100.00%					nds moved from	n FFY 18/19 to 19/2	0. Funds not obli	gated, moved to next	Total:	
3746	HBP Local Match	PE		384,000							384,000
Fed. Reir	mb. Rate: 100.00%	4/10/20	19 Vlad Popko: Incr	ease PE costs pe	er 6D attached					Total:	384,000

-	District: 03	County: E	Rutto		P	. g					
	nsible Agency	Journey. L	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP PI	≡	415,000								415,000
Fed. Rei	mb. Rate: 100.00%				ent changed to 100 Program funds for					Total:	415,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					50,000				50,000
	Loc	al Match									
	LSSI	RP Bond									
	L	ocal AC									
		Total					50,000				50,000
Phase	Funding Details:										
Proj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746		W			-50,000		50,000				
.	Local Match										
Fed. Reii	mb. Rate: 100.00%	3/19/202	0 DLA-Admin: No	t ready to ad withi	in 6 months. RW fo	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet o	clear.	Total:	
3746	HBP R	W			50,000		-50,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/16/2019 Survey.	9 Vlad Popko: No	t ready to ad with	in 6 months. RW fo	unds moved from	FFY 21/22 to 19/20). As requested i	n September 2019	Total:	
3746	HBP R	W			-50,000		50,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/16/20	18 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3746	HBP R	W	-50,000		50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/20	17 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3746	HBP R	W	50,000		-50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/30/201 Survey.	7 Darlene Wulff: N	lot ready to ad wi	thin 6 months. RW	/ funds moved fro	m FFY 19/20 to 17/	/18. As requested	d in September 2017	Total:	
3746	HBP R	W	-50,000		50,000						
Fed. Rei	mb. Rate: 100.00%	10/10/20	16 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		nin: Fundline zero	ot ready to ad within ned out due to FTIF				•		Total:	
3746	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%		nin: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3746	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	10/8/2013	3 Michael McCollu	um: Reimburseme um: Move the R/W ation: 2014/15-19/	funds to the 14/1	5 fiscal year per th			n: Fundline zeroed cle.	Total:	
3746	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%			um: Reimburseme um: New Project -						Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,000,000	2,000,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,000,000	2,000,00
	Funding Details:										
Phase		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Funds Src	i nasc									
Phase Proj id 3746	Funds Src HBP Local Match	CON								2,000,000	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Butte County

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,250,000								1,250,000
R/W			25,000						25,000
CON								6,260,000	6,260,000
Total	1,250,000		25,000					6,260,000	7,535,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625		22,133					5,541,978	6,670,736
Local Match	143,375		2,868					718,022	864,265
LSSRP Bond									
Local AC									
Total	1,250,000		25,000					6,260,000	7,535,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

	5										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Rei	mb. Rate: 88.53%	10/18/	/2013 Michael McCollum:	New Project.	Programmed PE	funds per Ex. 6-A	submitted by the a	agency.		Total:	1,250,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
•	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			22,133						22,1
		Local Match			2,868						2,8
	L	SSRP Bond									
		Local AC									
		Total			25,000						25,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868				
ed. Rei	mb. Rate: 88.53%	9/16/201 Survey.	9 Vlad Popko: No	t ready to ad with	in 6 months. RW fu	inds moved from	FFY 21/22 to 19/2	0. As requested i	n September 2019	Total:	
4153	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Rei	mb. Rate: 88.53%	10/16/20	118 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21/	22. NEPA not ye	clear.	Total:	
4153	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Rei	mb. Rate: 88.53%	10/10/20	016 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 17/18 to 19/	20. NEPA not ye	clear.	Total:	
4153	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adr			hin 6 months. RW P cycle migration:					Total:	
4153	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%				16/17 per agency s This does not imp			dline zeroed out	due to FTIP cycle	Total:	
4153	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
End Dai	mb. Rate: 88,53%	10/18/20	13 Michael McCol	lum: New Project.	Programmed R/W	funds per Ex. 6-A	A submitted by the	agency.		Total:	25,000

D	istrict: 03	County:	Butte								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,541,978	5,541,978
		Local Match								718,022	718,022
	L	SSRP Bond									
		Local AC									
		Total								6,260,000	6,260,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	CON							-5,541,978	5,541,978	
	Local Match								-718,022	718,022	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Na ain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
4153	HBP	CON						-5,541,978	5,541,978		
	Local Match							-718,022	718,022		
Fed. Reir	mb. Rate: 88.53%	–	020 DLA-Admin: Na ain the FTIP (PUSH	,				3/24. Action taken	to financially	Total:	
4153	HBP	CON					-5,541,978	5,541,978			
	Local Match						-718,022	718,022			
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Na ain the FTIP (PUSH					2/23. Action taken	to financially	Total:	
4153	HBP	CON					5,541,978			-5,541,978	
	Local Match						718,022			-718,022	
Fed. Reir	mb. Rate: 88.53%		20 Robert Brown: N Survey.	lot ready to ad wit	hin 6 months. Co	ON funds moved	from FFY Beyond to	o 21/22. As reque	sted in September	Total:	
4153	HBP	CON								5,541,978	5,541,978
	Local Match									718,022	718,022
Fed. Reir	mb. Rate: 88.53%	10/18/	2013 Michael McCo	llum: New Projec	t. Programmed C	Construction funds	per Ex. 6-A submit	ted by the agency	-	Total:	6,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Butte County

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5912(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			191,220						191,220
R/W									
CON								1,123,327	1,123,327
Total			191,220					1,123,327	1,314,547
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			169,287					994,481	1,163,768
Local Match			21,933					128,846	150,779
LSSRP Bond									
Local AC									
Total			191,220					1,123,327	1,314,547
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			169,287						169,287
Local Match			21,933						21,933
LSSRP Bond									
Local AC									
Total	_		191,220		_	_		_	191,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
110,10	Fullus SIC	Priase	1 1101	10/10	10/20	20/21	21/22	ZZIZO	20/24	Boyona	Total
4483	HBP	PE	-83,787		83,787						
	Local Match		-10,855		10,855						
Fed. Reir	mb. Rate: 88.53%	10/6/20 advand	017 DLA-Admin: Not r cement.	eady to ad withi	n 6 months. PE fui	nds moved from F	FFY 17/18 to 19/20). Project needs p	rioritization before	Total:	
4483	HBP	PE	83,787		-135,824						-52,038
	Local Match		10,855		-17,598						-6,742
Fed. Reir	mb. Rate: 88.53%	10/4/20	017 Darlene Wulff: Upo	date according to	o September subm	ittal				Total:	-58,780
4483	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reir	mb. Rate: 88.53%	2/22/20	017 Linda Newton: Re	vised funding to	match BPMP Plar	ı list.				Total:	25,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4483	HBP	PE	-199,193		199,193						
	Local Match		-25,808		25,808						
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No c. NEPA not yet clea		in 6 months. PE f	unds moved from	FFY 17/18 to 19/2	20. New project n	nust be amended in	nto Total:	
4483	НВР	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Rei	mb. Rate: 88.53%	10/7/201	6 Linda Newton: Ne	ew eligible project						Total:	225,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								994,481	994,48
		Local Match								128,846	128,84
	L	SSRP Bond									
		Local AC									
		Total								1,123,327	1,123,32
Phase	Funding Details:	rotar			I	_	I	L	I	.,.20,02.	.,
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4483	HBP	CON								-169,287	-169,287
	Local Match									-21,933	-21,933
Fed. Rei	mb. Rate: 88.53%	3/16/202	20 Eileen Crawford:	CON funding mo	dified to match cu	rrent posted BPM	P plan			Total:	-191,220
4483	НВР	CON	-771,651							771,651	
	Local Match		-99,976							99,976	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: Not dvancement.	ready to ad withir	6 months. CON	funds moved fron	n FFY 17/18 to Be	yond. Project nee	ds prioritzation	Total:	
4483	HBP	CON	771,651							-550,325	221,326
	Local Match		99,976							-71,301	28,675
Fed. Rei	mb. Rate: 88.53%	10/4/201	7 Darlene Wulff: U	pdate according t	o 2017 Septembe	submittal				Total:	250,001
4483	НВР	CON			-565,579					942,443	376,863
	Local Match				-73,277					122,103	48,827
Fed. Rei	mb. Rate: 88.53%	2/22/201	7 Linda Newton: F	Revised funding to	match BPMP Pla	n list. Moved CO	N to beyond, NEP	A not clear.		Total:	425,690
4483	HBP	CON			565,579						565,579
	Local Match				73,277						73,277
Fed. Reii	mb. Rate: 88.53%	10/7/201	6 Linda Newton: N	ew eligible projec	t.					Total:	638,856

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Chico

BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Reolace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	825,000								825,000
R/W					120,000				120,000
CON								3,295,000	3,295,000
Total	825,000				120,000			3,295,000	4,240,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,000				120,000			3,295,000	4,240,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000				120,000			3,295,000	4,240,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,000								825,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase	Fundi	na De	etails:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP	PE	569,000								569,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/30/20	16 Michael McCollun	n: Adjust funds p	er fall survey and	Ex. 6-D.				Total:	569,000
3766	HBP	PE	256,000								256,000
	Local Match										
Fed. Reir	nb. Rate: 100.00		10 Harminder Basi: 10 Harminder Basi:		•	` ,	dy to ad within 6 mo	onths		Total:	256,000

D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					120,000				120,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					120,000				120,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP Local Match	R/W				-120,000	120,000				
Fed. Reir	mb. Rate: 100.00%	10/22/	2019 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R'	W funds moved t	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3766	HBP	R/W				120,000	-120,000				
Fed. Reir	Local Match nb. Rate: 100.00%	9/10/2 Survey		ot ready to ad with	nin 6 months. RW	/ funds moved fr	om FFY 21/22 to 2	20/21. As requeste	ed in September 2019	Total:	
3766	HBP	R/W			-120,000		120,000				
Fed. Reir	Local Match nb. Rate: 100.00%	10/16/2	2018 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R'	W funds moved t	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3766	HBP Local Match	R/W		-120,000	120,000						
Fed. Reir	mb. Rate: 100.00%	10/10/2	2017 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R'	W funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3766	HBP Local Match	R/W		120,000	-120,000						
Fed. Reir	nb. Rate: 100.00%	9/6/20 Survey		Not ready to ad wit	hin 6 months. R\	N funds moved f	rom FFY 19/20 to	18/19. As request	ted in September 2017	Total:	
3766	HBP Local Match	R/W	-120,000		120,000						
Fed. Reir	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R'	W funds moved t	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3766	HBP Local Match	R/W	20,000								20,000
Fed. Reir	nb. Rate: 100.00%	9/30/2	016 Michael McColl	lum: Adjust funds	per fall survey ar	nd Ex. 6-D.				Total:	20,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	[10/19/2015 DLA-Admin: DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3766	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		9/22/2015 Michael McCol 2016/17-21/22 to 2018/19					zeroed out due to	FTIP cycle migration:	Total:	
3766	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	[3/18/2015 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3766	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		3/25/2014 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3766	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	1	10/8/2013 Michael McCol 10/8/2013 Michael McCol FTIP cycle migration: 20′	um: Move R/W fun	ds the current fisc	al year per fall sur			ne zeroed out due to	Total:	
3766	HBP Local Match	R/W	100,000								100,000
Fed. Reii	mb. Rate: 100.00%		11/2/2010 Harminder Bas 11/2/2010 Harminder Bas		•	'	ly to ad within 6 m	onths		Total:	100,000

D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,295,000	3,295,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,295,000	3,295,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP	CON							-3,295,000	3,295,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action t	aken to financially	Total:	
3766	HBP	CON						-3,295,000	3,295,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS	,				23/24. Action tak	en to financially	Total:	
3766	HBP	CON						3,295,000		-3,295,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/9/20 Surve	•	lot ready to ad witl	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 22/23. As reque	sted in September 202	Total:	
3766	HBP	CON					-3,295,000			3,295,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2018 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2018 DLA-Admin: ain the FTIP (PUS	•				o 21/22. Action ta	ken to financially	Total:	
3766	HBP	CON				3,295,000				-3,295,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/28/2 Surve	· ·	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reques	sted in September 201	8 Total:	
3766	HBP	CON					-3,295,000			3,295,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2017 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP	CON	N				-3,295,000	3,295,000				
	Local Match											
ed. Reir	mb. Rate: 100.00%	1					N funds moved fro his project in year	om FFY 20/21 to 21/22 shown.	. Action taken	to financially	Total:	
3766	HBP Local Match	CON	N			-3,295,000	3,295,000					
ed. Reir	mb. Rate: 100.00%				•		N funds moved fro his project in year	m FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	
3766	HBP Local Match	CON	N		-	3,295,000					-3,295,000	
ed. Reir	mb. Rate: 100.00%		9/6/2017 Darle 2017 Survey.	ene Wulff: Not	ready to ad withi	n 6 months. COI	N funds moved fro	m FFY Beyond to 19/2	20. As requeste	ed in September	Total:	
3766	HBP Local Match	CON	N			-3,295,000					3,295,000	
ed. Reir	mb. Rate: 100.00%				•		N funds moved fro his project in year	m FFY 19/20 to Beyon shown.	nd. Action take	n to financially	Total:	
3766	HBP Local Match	CON	N			1,860,000						1,860,000
ed. Reir	mb. Rate: 100.00%		9/30/2016 Mich	nael McCollum	n: Adjust funds p	er fall survey and	Ex. 6-D.				Total:	1,860,000
3766	HBP Local Match	CON	N		-1,435,000	1,435,000						
ed. Reir	mb. Rate: 100.00%				,		N funds moved fro his project in year	om FFY 18/19 to 19/20 shown.	. Action taken	to financially	Total:	
3766	HBP Local Match	CON	N -1	,435,000	1,435,000							
⁻ ed. Reir	mb. Rate: 100.00%				•		N funds moved fro his project in year	om FFY 17/18 to 18/19 shown.	. Action taken	to financially	Total:	
3766	HBP Local Match	CON	N 1	,435,000							-1,435,000	
[:] ed. Reir	mb. Rate: 100.00%		9/22/2015 Mich	nael McCollum	n: Change Constr	uction fund year	per fall survey				Total:	
3766	HBP Local Match	CON	N -1	,435,000							1,435,000	
ed. Reir	mb. Rate: 100.00%						N funds moved fro	om FFY 16/17 to Beyon shown.	nd. Action take	n to financially	Total:	
3766	HBP Local Match	CON		,435,000	· ·						-1,435,000	
ed. Reir	mb. Rate: 100.00%		10/13/2014 We	esley Zinke: F	Revised CON fund	ding as requested	in September 20	14 Survey.			Total:	

	istrict: 03	County: I	Butte								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP Local Match	CON	-1,435,000							1,435,000	
Fed. Reir	mb. Rate: 100.009	3/26/201	3 Michael McCollu 3 DLA-Admin: No n the FTIP (PUSH)	t ready to ad withi	•	,	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3766	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.009	10/26/20 constrair	3 Michael McCollu 12 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3766	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.009	10/26/20 constrair	3 Michael McCollu 12 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3766	HBP Local Match	CON	1,435,000								1,435,000
Fed. Reir	mb. Rate: 100.009		0 Harminder Basi: 0 Harminder Basi:		•	,	dy to ad within 6 m	onths		Total:	1,435,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	850,000								850,000
R/W					100,000				100,000
CON								3,395,000	3,395,000
Total	850,000				100,000			3,395,000	4,345,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	850,000				100,000			3,395,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000				100,000			3,395,000	4,345,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	850,000								850,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase F	unding Details:	•							_		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	to FF	2017 Darlene Wulff: N Y 17/18. 8/25/2019 Di ct funds in the current l	_A-Admin: Fundli						Total:	
3779	HBP	PE	623,500								623,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/30/	2016 Michael McCollui	n: Adjusted funds	s per the fall surve	ey and Ex. 6-D.				Total:	623,500
3779	HBP	PE	226,500								226,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2010 Harminder Basi: 2010 Harminder Basi:		•	'	dy to ad within 6 m	nonths		Total:	226,500

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					100,000				100,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total					100,000				100,000
	Funding Details:			10/10	40.00	22/24	0.1/0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP F Local Match	R/W				-100,000	100,000				
Fed. Reir	mb. Rate: 100.00%	10/22/2	019 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	V funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3779	HBP F	R/W				100,000	-100,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/10/20 Survey		ot ready to ad within	n 6 months. RW	funds moved fro	om FFY 21/22 to 2	0/21. As requeste	d in September 2019	Total:	
3779		R/W			-100,000		100,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/16/2	:018 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	V funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3779	HBP F	R/W		-100,000	100,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/10/2	017 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	V funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3779		R/W		100,000	-100,000						
	Local Match									<u> </u>	
Fed. Reir	nb. Rate: 100.00%	9/6/201 Survey		lot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 19/20 to	18/19. As request	ed in September 2017	Total:	
3779	HBP F	R/W		-100,000	100,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/10/2	2016 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	V funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3779	HBP F	R/W	-100,000	100,000							
Fed. Reir	mb. Rate: 100.00%	9/30/20	16 Michael McColl	um: Adjusted fund	s per the fall surv	ey and Ex. 6-D.				Total:	

D	istrict: 03	Co	ounty: Butte	•								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP Local Match	R/W	I									
Fed. Reir	mb. Rate: 100.00%	, D		undline zeroe	•			n FFY 15/16 to 17/ 2018/19-23/24. T	•		Total:	
3779	HBP Local Match	R/W	l									
Fed. Reir	mb. Rate: 100.00%	Ď						all survey. 8/25/20 pact funds in the cu		undline zeroed out	Total:	
3779	HBP Local Match	R/W	I									
Fed. Reir	mb. Rate: 100.00%	, D		undline zeroe	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3779	HBP Local Match	R/W	l									
Fed. Reir	mb. Rate: 100.00%	Ď		undline zeroe				FFY 13/14 to 15/1/ 2016/17-21/22. T			Total:	
3779	HBP Local Match	R/W	l									
Fed. Reir	mb. Rate: 100.00%	Ď	10/8/2013 Mic	hael McCollui		ds to the current f	iscal year per the	fall survey. 8/21/20 pact funds in the cu		Fundline zeroed out	Total:	
3779	HBP Local Match	R/W	1	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	, D			Reimbursement of Funds requested	-	,	dy to ad within 6 m	onths		Total:	100,000

D	istrict: 03	County:	Butte								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,395,000	3,395,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,395,000	3,395,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP	CON							-3,395,000	3,395,000	
Fad Dair	Local Match	4.4.10.10	2000 DI A A I :			.0116	5 55 4 00 /04 4	D 1 4 5 5			
rea. Reir	nb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
3779	HBP	CON				, , , ,		-3,395,000	3,395,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS	,				23/24. Action tak	en to financially	Total:	
3779	HBP	CON						3,395,000		-3,395,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/9/20 Surve	•	lot ready to ad witl	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 22/23. As reque	sted in September 202	Total:	
3779	HBP	CON					-3,395,000			3,395,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3779	HBP	CON				-3,395,000	3,395,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2018 DLA-Admin: rain the FTIP (PUS	•				o 21/22. Action ta	ken to financially	Total:	
3779	HBP	CON				3,395,000				-3,395,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/2 Surve		ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reques	sted in September 201	8 Total:	
3779	HBP	CON					-3,395,000			3,395,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP Local Match	CON				-3,395,000	3,395,000				
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w JSH). Attempt will be				/22. Action taken	to financially	Total:	
3779	HBP Local Match	CON				3,395,000				-3,395,000	
ed. Reir	nb. Rate: 100.00%		6/2017 Darlene Wul 117 Survey.	ff: Not ready to ad w	thin 6 months. CC	N funds moved fro	om FFY Beyond to 2	20/21. As request	ed in September	Total:	
3779	HBP Local Match	CON								2,125,500	2,125,500
[:] ed. Reir	nb. Rate: 100.00%	9/3	30/2016 Michael Mc	Collum: Adjusted fur	nds per the fall surv	ey and Ex. 6-D.				Total:	2,125,500
3779	HBP Local Match	CON			-1,269,500					1,269,500	
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w JSH). Attempt will be				eyond. Action take	en to financially	Total:	
3779	HBP Local Match	CON		-1,269,500	1,269,500						
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w JSH). Attempt will be				/20. Action taken	to financially	Total:	
3779	HBP Local Match	CON	-1,269,50	1,269,500							
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w JSH). Attempt will be				/19. Action taken	to financially	Total:	
3779	HBP Local Match	CON	1,269,50	0						-1,269,500	
ed. Reir	nb. Rate: 100.00%	9/2	22/2015 Michael Mc	Collum: Move Const	ruction funds to 17	7/18 fiscal year per	the fall survey.			Total:	
3779	HBP Local Match	CON	-1,269,50	00						1,269,500	
ed. Reir	nb. Rate: 100.00%			in: Not ready to ad w JSH). Attempt will be				eyond. Action take	en to financially	Total:	
3779	HBP Local Match	CON	1,269,50		· -	-				-1,269,500	
ed. Reir	nb. Rate: 100.00%	10	/13/2014 Wesley Zi	nke: Revised CON fo	unding as requeste	d in September 20	14 Survey.			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP Local Match	CON	-1,269,500							1,269,500	
ed. Re	imb. Rate: 100.00%	12/27/2 11/10/2	011 Eric Bost: Reimb 2010 Eric Bost: Move 2010 DLA-Admin: No iin the FTIP (PUSH).	d from Yolo Coun	ity to City of Chico).	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
		CON	1.269.500								1,269,500
3779	HBP	CON	1,203,300								.,=00,000
3779	HBP Local Match	CON	1,209,500								.,200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Chico

BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							482,300		482,300
R/W									
CON								1,446,814	1,446,814
Total							482,300	1,446,814	1,929,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							426,980	1,280,864	1,707,845
Local Match							55,320	165,950	221,269
LSSRP Bond									
Local AC									
Total							482,300	1,446,814	1,929,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							426,980		426,980
Local Match							55,320		55,320
LSSRP Bond									
Local AC									
Total							482,300		482,300

Phase Funding Details:

1 11400	r arraining Dotailo.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4599	HBP	PE					-426,980		426,980		
	Local Match						-55,320		55,320		
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No IP (PUSH). Attempt v	•			FFY 21/22 to 23/2	4. Action taken t	o financially constrain	Total:	
4599	HBP	PE					426,980				426,980
	Local Match						55,320				55,320
Fed. Rei											

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	oistrict: 03 (County: But	te Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	- Corr Cummary:	Fed \$	1 1101	10/10	10/20	20/21	21/22	22/20	20/21	1,280,864	1,280,864
	Loc	al Match								165,950	165,950
	LSSI	RP Bond									
	l	_ocal AC									
		Total								1,446,814	1,446,814
Phase I	Funding Details:										
Proj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4599	HBP C	ON								1,280,864	1,280,864
	Local Match									165,950	165,950
Fed. Reir	nb. Rate: 88.53%	1/22/2018 L	nda Newton:	New eligible project	t					Total:	1.446.814

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Butte County Association Of Governments

Number of Projects: 8

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,288,850	209,000	13,578,306	5,000,000	3,516,728		426,980	17,581,324	46,601,189
Local Match	516,150		2,771,435				55,320	1,012,817	4,355,722
LSSRP Bond									
Local AC			7,812,728	-5,000,000	-2,812,728				
Total for all Phases	6,805,000	209,000	24,162,470		704,000		482,300	18,594,141	50,956,911